MERCURY IN AMERICA RESEARCH TOUR

Mercury in America.
a new forms project

Transforming passive consumption into active participation.

Guest List

Last	First	Phone	Email		Included	Notes
Stratton	Dawn	(123)456-7890	dawn@thesimplefool.org	1	☑	
Grey	Lachlan	(123)456-7890	Lach@newformsproject.org	1	☑	
Walker	Jordan	(123)456-7890	Jordan@newformsproject.org	1	☑	
		(123)456-7890		1	☑	
				1	☑	
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				1	☐	
				1	☐	
				1	☐	
					7	

Drag and drop cards from Address Book.

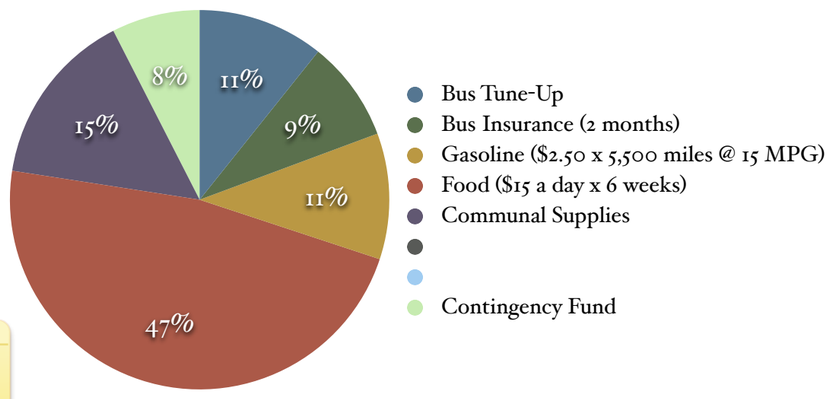
Budget is for between 7 and 13 passengers
This budget figure is approximate and given for planning purposes only.

Budget

Description	Per Person Cost	Fixed Costs	Total Cost
Bus Tune-Up		$1,000.00	$1,000.00
Bus Insurance (2 months)		$800.00	$800.00
Gasoline ($2.50 x 5,500 miles @ 15 MPG)		$1,000.00	$1,000.00
Food ($15 a day x 6 weeks)	$630.00		$4,410.00
Communal Supplies		$1,400.00	$1,400.00
	$0.00	$0.00	$0.00
	$0.00		$0.00
Contingency Fund	$100.00		$700.00
			$9,310.00

The Per Person Costs and Fixed Costs are totaled to compute the overall Total Cost.

Budget Overview



	Individual Expense	based on 7 participants	based on 13
☐	**Entry Costs:**		
☐	Burning Man ($172 for Low Income, $300 @ gate)	$172	
☐	Camp Ground Fees ($15 x 5)	$75	
☐	State Parks (Pueblo Land) ($15 x 3)	$45	
☐	Museums, etc. ($10 x 4)	$40	
☐	AGM Conference fee	$100	
☐			
☐	**Food:**		
☑	Communal Meal for a week ($5 a meal x 21 meals)	$105	$105
☐	2nd week	$105	
☐	3rd week	$105	
☐	4th week	$105	
☐	5th week	105	
☐	6th week	105	
☐	7th week	105	
☐	1/2 week	$50	
☐	*all “extras” (deserts, drinks, treats) additional		
☐			
☐	**Transportation:**		
☑	Share of Maintence Cost ($300 a week / participants	$43	$23
☐	2nd week	43	$23
☐	3rd week	43	$23
☐	4th week	43	$23
☐	5th week	43	$23
☐	6th week	43	$23
☐	7th week	43	
☐	1/2 week	$21.50	$11.50
☐			
☑	Share of Gasoline Cost ($165 a week/participants)	$28	$13
☐	2nd week	$28	$13
☐	3rd week	$28	$13
☐	4th week	$28	$13
☐	5th week	$28	$13
☐	6th week	$28	$13
☐	7th week	$28	$13
☐	1/2 week	$14	$6.50
☐			
☐	Group Supplies ($1400/participants)	$200	$108
☐			
☐	Contengency Fund (Refunded if not used)	$100	$100
		$176	**$140**

Initial Individual Budget Figures:

This budget figure is approximate and given for planning purposes only. The individual amount will be reduced if additional participants join the trip - though there is also a good chance that bus expenses or supply costs will be larger as well.

Based on 7 participants: **$1,450 each** for the total 6 weeks (Aug.30 - Oct. 5) - **$1,053** based on 13 people.
For shorter sections: **$500** for the first week based on 7 people - **$375** based on 13 people.
$175 for each additional week based on 7 people - **$140** based on 13 people.
[for example; if participating in 6 weeks: $1,450 - $175 = $1,260]

- Everyone traveling on the bus will be required to contribute $100 toward a contingency fund. This fund will only be used in emergencies (the bus breaks down, someone has unexpected medical problems, etc.). Any remaining money not used at the tour's conclusion will be equally divided by everyone who has paid into it and reimbursed equally.

-Entry costs are additional and depend on the week
Burning Man ticket, camp ground, national parks, museum admission, etc. = approximately $400 for the 6 weeks w/ low cost Burning Man ticket, minimal camp ground stays/park fees and the AGM conference registration.

-The communal meal cost is $15 a day per person ($5 a meal x 3 meals a day).
This should cover very minimal, simple, healthy food and fresh water.
Desserts, snack foods, extra treats, bottled drinks, restaurant meals over $5, are all additional and would be covered by the individual who chooses to purchase them.